

Andhra Pradesh Handloom Budget 2009-12 (in crores)									
S. No.		Accounts 2006-07	Accounts 2007-08	Accounts 2008-09	Accounts 2009-10	Budget Estimate 2007-08	Revised Estimate 2007-08	Budget Estimate 2008-09	Budget Estimate 2008-09
1	<b>NON-PLAN</b>								
1.1	<b>Assistance to Andhra Pradesh Khadi and Village Industries Board</b>			4.81	5.37				
1.2	<b>HANDLOOMS &amp; TEXTILES, HOD</b>	6.58	7.14	7.75	8.37	7.12	7.49	8.52	8.50
1.2.1	Headquarters office		1.82					2.09	2.04
1.2.2	District Offices		5.32					6.43	6.46
1.2.3	Interest Subsidy / Rebate Scheme		3.00						
1.2.4	Composite Village and Small Industries Co-Operatives								
2	<b>PLAN</b>								
2.1	<b>Total Matching State Share of Centrally Sponsored Schemes</b>	1.79	14.58	8.73	8.15	19.26	19.26	10.91	7.16
2.1.1	Headquarters office (Reservation of articles for production (Act 1985 Creation of Enforcement Machinery)					4.00	4.00		
2.1.2	Rebate on Sale of Handloom Cloth					0.01	0.01	0.01	
2.1.3	Matching Contribution to Thrift Fund-Cum Savings and Security Scheme		1.00	1.40		1.00	1.00	1.40	0.00
2.1.4	Subsidy to Handloom Weavers for construction of Work-Shed-cum-House	0.52	0.00	0.16	0.00	0.52	0.52	0.32	0.15
2.1.5	Project Package Scheme	0.25	0.00	0.00	0.00	0.25	0.25	1.00	0.00
2.1.6	Deendayal Hatkargh Protsahan Yojana	1.02	13.58	0.00	0.01	17.39	17.39	2.17	0.00
2.1.7	Integrated Handloom Development Scheme		0.00	7.18	8.14			7.00	7.00
2.2	<b>Total Centrally Sponsored Schemes</b>	8.38	31.75	23.25	11.10	21.40	21.40	52.41	52.41
2.2.1	Headquarters Office Handloom (Reservation of articles for production (Act 1985 Creation of Enforcement Machinery)	0.00	0.01			0.01	0.01	0.12	0.11

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		Accounts	Accounts	Accounts	Accounts	Budget Estimate	Revised Estimate	Budget Estimate	Budget Estimate
S. No.		2006-07	2007-08	2008-09	2009-10	2007-08	2007-08	2008-09	2008-09
2.2.2	District Offices	0.01	0.01	0.02		0.33	0.33	0.50	0.50
2.2.3	Rebate on sale of Handloom cloth		6.46	7.68	0.01	0.96	0.96	12.50	12.50
2.2.4	Matching Contribution to Thrift Fund-cum-Savings and Security Scheme			0.99	0.74	1.25	1.25	4.30	4.30
2.2.5	Subsidy to Handloom Weavers for Construction of Work Shed-cum-House		0.05		0.00	2.10	2.10	0.55	0.55
2.2.6	Apparel Export Park /Textile parks				0.00	5.69	5.69	0.01	0.01
2.2.7	Project Package Scheme				0.00	0.34	0.34	0.01	0.01
2.2.8	Integrated Handloom Village Development					1.00	1.00		
2.2.9	Deendayal Hathkargh Protsahan Yojana	6.04	9.26		0.65	9.65	9.65	7.58	7.58
2.2.10	Reimbursement of CENVAT on Hank Yarn			5.68	9.70	0.01	0.01		
2.2.11	Margin Money Assistance to APCO under NCDC scheme	2.33	6.61	7.37					
2.2.12	Margin Money Assistance to Weavers Co-operative Societies under NCDC (Subsidy)								
2.2.13	Integrated Handloom Development Scheme		9.14					26.84	26.84
2.2.14	Creation of enforcement Machinery								
2.2.15	Margin Money assistance to Co-operative Spinning Mills		0.19	1.50					
3	<b>Normal State Plan</b>	<b>74.58</b>	<b>40.81</b>	<b>46.21</b>	<b>9.42</b>	<b>95.65</b>	<b>95.65</b>	<b>92.62</b>	<b>30.05</b>
3.1	Headquarters Office	0.40	0.42	0.46	0.61	0.30	0.30	0.60	0.60
3.2	District Offices	1.73	2.05	2.03	2.13	2.19	2.19	2.65	2.65
3.3	Interest Subsidy / Rebate Scheme	9.04	6.36	10.12		12.73	12.73	16.10	4.02
3.4	SSI Clusters under Project Package Scheme - Handlooms Cluster Development Programme					5.92	5.92	0.10	0.10
3.5	Financial Assistance to Weavers	9.63	14.23	21.62	4.67	34.41	34.40	34.41	10.58
3.6	Assistance towards Loan Waiver to Weavers								
3.7	Establishment of IIHT, Venkatagiri	0.33	0.34	0.36	0.49	0.49	0.49	0.54	0.54

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		Accounts	Accounts	Accounts	Accounts	Budget Estimate	Revised Estimate	Budget Estimate	Budget Estimate
S. No.		2006-07	2007-08	2008-09	2009-10	2007-08	2007-08	2008-09	2008-09
3.8	Financial Assistance to Handloom and Textile Promotion	14.80	7.40	8.50	1.51	29.60	29.60	26.02	8.50
3.9	Development of Integrated Textile Park by Brandix Lanka Ltd,at Visakhapatnam	38.64	10.00			10.00	10.00	12.00	3.00
3.1	Development of Integrated Textile Park by Brandix Lanka Ltd,at Visakhapatnam	0.01		3.00		0.00	0.00	0.20	
4	<b>Loans for Village and Small Industries</b>								0.01
4.1	<b>Centrally Sponsored Schemes</b>			29.30					0.01
4.1.1	Pension Scheme to Handloom Weavers	0.50				7.50	7.50		
4.1.2	Project Package Scheme			0.00				0.01	0.01
4.1.3	Loan Assistance under NCDC Scheme	41.17		29.30					
4.1.4	Loans for Margin Money Assistance for APCO	41.17		29.30					
4.1.5	Margin Money Assistance to Silk Weavers Society, Proddatur				0.60				
4.1.6	Margin Money to Co-op Spinning Mills			6.00	6.74				
4.1.7	Loans to Co-operative Spinning Mills		1.23						
	<b>Total</b>	<b>84.75</b>	<b>87.14</b>	<b>107.49</b>	<b>36.01</b>	<b>136.31</b>	<b>136.31</b>	<b>155.94</b>	<b>89.62</b>

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		Budget Estimate	Revised Estimate	Budget Estimate	Revised Estimate	Budget Estimate
S. No.		2009-10	2009-10	2010-11	2010-11	2011-12
1	<b>NON-PLAN</b>					
1.1	<b>Assistance to Andhra Pradesh Khadi and Village Industries Board</b>	5.55	5.50	6.59	7.14	7.90
1.2	<b>HANDLOOMS &amp; TEXTILES, HOD</b>	10.64	9.71	11.33	11.71	13.80
1.2.1	Headquarters office					
1.2.2	District Offices					
1.2.3	Interest Subsidy / Rebate Scheme					
1.2.4	Composite Village and Small Industries Co-Operatives					
2	<b>PLAN</b>					
2.1	<b>Total Matching State Share of Centrally Sponsored Schemes</b>	9.74	9.74	8.58	8.57	6.85
2.1.1	Headquarters office (Reservation of articles for production (Act 1985 Creation of Enforcement Machinery)					
2.1.2	Rebate on Sale of Handloom Cloth	1.00	1.00	0.01	0.01	0.01
2.1.3	Matching Contribution to Thrift Fund-Cum Savings and Security Scheme	1.40	1.40	1.40	1.40	0.32
2.1.4	Subsidy to Handloom Weavers for construction of Work-Shed-cum-House	0.32	0.32	0.16	0.16	0.01
2.1.5	Project Package Scheme	0.01	0.01	0.00	0.00	0.00
2.1.6	Deendayal Hatkargh Protsahan Yojana	0.01	0.01	0.01	0.00	0.00
2.1.7	Integrated Handloom Development Scheme	7.00	7.00	7.00	7.00	6.50
2.2	<b>Total Centrally Sponsored Schemes</b>	33.08	36.18	18.90	21.18	26.46
2.2.1	Headquarters Office Handloom (Reservation of articles for production (Act 1985 Creation of Enforcement Machinery)					

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		<b>Budget Estimate</b>	<b>Revised Estimate</b>	<b>Budget Estimate</b>	<b>Revised Estimate</b>	<b>Budget Estimate</b>
S. No.		<b>2009-10</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2010-11</b>	<b>2011-12</b>
2.2.2	District Offices					
2.2.3	Rebate on sale of Handloom cloth	10.00	10.00	2.00	2.27	9.89
2.2.4	Matching Contribution to Thrift Fund-cum-Savings and Security Scheme	2.30	2.30	0.65	0.65	1.56
2.2.5	Subsidy to Handloom Weavers for Construction of Work Shed-cum-House	0.55	0.55	0.55	0.55	0.01
2.2.6	Apparel Export Park /Textile parks	0.01	0.01	3.00	3.00	0.01
2.2.7	Project Package Scheme	0.01	0.01			
2.2.8	Integrated Handloom Village Development					
2.2.9	Deendayal Hathkargh Protsahan Yojana	1.97	1.97	0.01	0.58	
2.2.10	Reimbursement of CENVAT on Hank Yarn					
2.2.11	Margin Money Assistance to APCO under NCDC scheme		2.69	2.69	2.69	2.69
2.2.12	Margin Money Assistance to Weavers Co-operative Societies under NCDC (Subsidy)		0.41			
2.2.13	Integrated Handloom Development Scheme	18.23	18.23	10.00	10.00	11.30
2.2.14	Creation of enforcement Machinery					1.00
2.2.15	Margin Money assistance to Co-operative Spinning Mills				1.44	
3	<b>Normal State Plan</b>	<b>332.74</b>	<b>332.74</b>	<b>334.38</b>	<b>327.27</b>	<b>225.20</b>
3.1	Headquarters Office	0.77	0.77	0.93	0.93	0.93
3.2	District Offices	2.00	2.00	3.50	3.50	3.50
3.3	Interest Subsidy / Rebate Scheme	10.00	10.00	10.00	10.00	10.00
3.4	SSI Clusters under Project Package Scheme - Handlooms Cluster Development Programme	0.25	0.25	0.25	0.07	0.07
3.5	Financial Assistance to Weavers	2.00	2.00	2.00	2.00	5.00
3.6	Assistance towards Loan Waiver to Weavers	312.00	312.00	312.00	312.00	200.00
3.7	Establishment of IIHT, Venkatagiri	0.70	0.70	0.70	0.70	0.70

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		<b>Budget Estimate</b>	<b>Revised Estimate</b>	<b>Budget Estimate</b>	<b>Revised Estimate</b>	<b>Budget Estimate</b>
S. No.		<b>2009-10</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2010-11</b>	<b>2011-12</b>
	Financial Assistance to Handloom and Textile					
3.8	Promotion	<b>3.02</b>	<b>3.02</b>	<b>3.00</b>	<b>3.00</b>	<b>8.00</b>
3.9	Development of Integrated Textile Park by Brandix Lanka Ltd,at Visakhapatnam	<b>0.02</b>	<b>0.02</b>	<b>0.02</b>	<b>0.07</b>	<b>2.00</b>
3.1	Development of Integrated Textile Park by Brandix Lanka Ltd,at Visakhapatnam					
4	<b>Loans for Village and Small Industries</b>					
4.1	<b>Centrally Sponsored Schemes</b>	<b>0.61</b>	<b>10.01</b>	<b>9.40</b>		
4.1.1	Pension Scheme to Handloom Weavers					
4.1.2	Project Package Scheme	<b>0.01</b>	<b>0.01</b>	<b>0.00</b>		
4.1.3	Loan Assistance under NCDC Scheme	<b>0.60</b>	<b>10.00</b>	<b>9.40</b>		
4.1.4	Loans for Margin Money Assistance for APCO	<b>0.00</b>	<b>9.40</b>	<b>9.40</b>	<b>9.40</b>	<b>9.40</b>
4.1.5	Margin Money Assistance to Silk Weavers Society, Proddatur	<b>0.60</b>	<b>0.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
4.1.6	Margin Money to Co-op Spinning Mills	<b>5.09</b>	<b>6.74</b>	<b>15.00</b>	<b>15.00</b>	<b>15.00</b>
4.1.7	Loans to Co-operative Spinning Mills					
	<b>Total</b>	<b>376.17</b>	<b>388.67</b>	<b>371.26</b>	<b>381.42</b>	<b>282.91</b>